

CERTIFICATE

2019

To the Clerk of Sedgwick County, State of Kansas
We, the undersigned, officers of

Afton Township

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2019; and (3) the
Amount(s) of 2018 Ad Valorem Tax are within statutory limitations for the 2019 Budget.

		2019 Adopted Budget		
		Budget Authority for Expenditures	Amount of 2018 Ad Valorem Tax	County Clerk's Use Only
Table of Contents:		Page No.		
Computation to Determine Limit for 2019		2		
Alloc of MVT, RVT, and 16/20M Vehicles		3		
Schedule of Transfers		4		
Statement of Indebt. & Lease/Purchase		5		
Fund		K.S.A.		
General	79-1962			0
Debt Service	10-113			
Library	12-1220			
Road	68-518c	6	138,229	86,905 5.001
Special Road		7	45,000	
FEMA		7		
Special Machinery		6		
Totals		xxxxxx	183,229	86,905 5.001
Budget Summary		8		
Neighborhood Revitalization Rebate			Resolution required? Vote publication required?	No

Final Assessed Valuation:	County Clerk's Use Only
Township	17,377,314
	Nov. 1, 2018 Valuation

Assisted by:


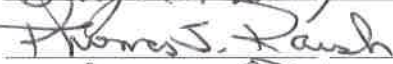
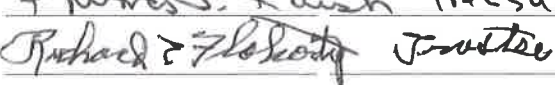
Address:

Email:

Attest:

2018


County Clerk

 Clerk
 Treasurer
 Trustee

Governing Body

Special Road Election held for Mills for years.
First levy in .

Afton Township

2019

Computation to Determine Limit for 2019

	Amount of Levy
1. Total tax levy amount in 2018	+ \$ 84,509
2. Debt service levy in 2018	- \$ 0
3. Tax levy excluding debt service	\$ 84,509

2018 Valuation Information for Valuation Adjustments

4. New improvements for 2018:	+ 94,154
5. Increase in personal property for 2018:	
5a. Personal property 2018	+ 190,865
5b. Personal property 2017	- 158,284
5c. Increase in personal property (5a minus 5b)	+ 32,581
	(Use Only if > 0)
6. Valuation of property that changed in use during 2018:	+ 29
7. Total valuation adjustment (sum of 4, 5c, 6)	126,764
8. Total estimated valuation July 1, 2018	17,373,618
9. Total valuation less valuation adjustment (8 minus 7)	17,246,854
10. Factor for increase (7 divided by 9)	0.00735
11. Amount of increase (10 times 3)	+ \$ 621
12. 2019 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ 85,130
13. Debt service levy in this 2019 budget	0
14. 2019 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	85,130
15. Consumer Price Index for all urban consumers for calendar year 2017	0.021
16. Consumer Price Index adjustment (3 times 15)	\$ 1,775
17. Maximum levy for budget year 2019, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$ 86,905

If the 2019 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

2019

Afton Township

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2017	Current Amount for 2018	Proposed Amount for 2019	Transfers Authorized by Statute
General	Special Machinery	-	-	-	
General	Special Machinery	-	-	-	
Road	Special Machinery	12,323	-	-	68-141g
	Total	12,323	0	0	
	Adjustments*				
	Adjusted Totals	12,323	0	0	

*Note: Adjustments are required only if the transfer is being made in 2018 and/or 2019 from a non-budgeted fund.

Afton Township

2019

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Road	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget Year for 2019
Unencumbered Cash Balance January 1	2,223	5,440	3,232
Receipts:			
Ad Valorem Tax	82,128	84,509	xxxxxxxxxxxxxxx
Delinquent Tax	749	200	200
Motor Vehicle Tax	14,215	13,371	14,164
Recreational Vehicle Tax	296	342	301
16/20M Vehicle Tax	207	188	152
Commercial Vehicle Tax	232	332	245
Watercraft Tax	123	105	130
Special Highway/Gasoline Tax	35,132	32,900	32,900
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	133,082	131,947	48,092
Resources Available:	135,305	137,387	51,324
Expenditures:			
Labor	12,928	20,000	20,000
Officers Pay	11,038	15,000	15,000
Employee Benefits	5,982	5,000	6,500
Operating Expenses	19,023	15,000	20,000
Road Materials	48,498	36,055	45,000
Insurance	8,570	8,100	9,000
Equipment	7,304	15,000	15,000
Contract Labor	4,200	20,000	7,729
Cash Forward (2019 column)			
Transfer to Special Machinery	12,323		
Does transfer exceed 25% of Resources Available			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	129,865	134,155	138,229
Unencumbered Cash Balance Dec 31	5,440	3,232	xxxxxxxxxxxxxxx
2017/2018/2019 Budget Authority Amount:	129,865	134,155	138,229
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			138,229
Tax Required			86,905
Delinquent Comp Rate: 0.0%			0
Amount of 2018 Ad Valorem Tax			86,905

Special Machinery

K.S.A. 68-141g	2017 Actual Year
Unencumbered Cash Balance, Jan 1	103,671
Transfers from:	
Road Fund	12,323
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	531
Other	29
Resources Available:	116,552
Total Expenditures	60,400
Unencumbered Cash Balance, Dec 31	56,152

CPA Summary

Afton Township

2019

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Special Road	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget Year for 2019
Unencumbered Cash Balance Jan 1	87,851	87,851	45,000
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	0	0	0
Resources Available:	87,851	87,851	45,000
Expenditures:			
Road Expenses	0	42,851	45,000
Cash Forward (2019 column)			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	0	42,851	45,000
Unencumbered Cash Balance Dec 31	87,851	45,000	0
2017/2018/2019 Budget Authority Amount:	87,851	87,851	45,000

Adopted Budget

FEMA	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget Year for 2019
Unencumbered Cash Balance Jan 1	0	12,679	0
Receipts:			
State FEMA Reimbursed	62,348		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	62,348	0	0
Resources Available:	62,348	12,679	0
Expenditures:			
Road Materials Reimbursment	11,505	12,679	
Labor Reimbursment	38,164		
Cash Forward (2019 column)			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	49,669	12,679	0
Unencumbered Cash Balance Dec 31	12,679	0	0
2017/2018/2019 Budget Authority Amount:	49,669	12,679	0

CPA Summary

NOTICE OF BUDGET HEARING

The governing body of
Afton Township
Sedgwick County

will meet on July 16, 2018 at 7:30 pm at Afton Township Hall, 263rd St W & 47th St S for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Sedgwick County Clerk's Office, 525 N Main, Ste 211, Wichita, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2019 Expenditures and Amount of 2018 Ad Valorem Tax establish the maximum limits of the 2019 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2017		Current Year Estimate 2018		Proposed Budget 2019		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2018 Ad Valorem Tax	Est. Tax Rate*
General							
Debt Service							
Library							
Road	129,865	5.135	134,155	5.070	138,229	86,905	5.002
Special Road			42,851		45,000		
FEMA	49,669		12,679				
Special Machinery	60,400						
Totals	239,934	5.135	189,685	5.070	183,229	86,905	5.002
Less: Transfers	12,323		0		0		
Net Expenditure	227,611		189,685		183,229		
Total Tax Levied	82,788		84,509		xxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	16,123,396		16,667,844		17,373,618		
Outstanding Indebtedness,							
Jan 1	2016		2017		2018		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.

Thomas Rausch
Afton Township Treasurer

PUBLIC NOTICE

First Published in The Times-Sentinel July 5, 2018 (1t)

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General							
Debt Service							
Library							
Road	129,863	5.135	134,155	5.070	138,229	86,905	5.002
Special Road			42,851		45,000		
PLMA	49,669		12,679				
Special Machinery	60,400						
Totals	239,934	5.135	189,685	5.070	183,229	86,905	5.002
Less: Transfers	12,323		0		0		
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Total	0		0		0		

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Thomas Rousch
Afton Township Treasurer